SS#4 - R10 BOOKER ISD District Name: County-District No.: 148-901 6/25/24 Run Date: 22-Aug-24 2,555,553 2023-24 Tier I State Aid 551,111 2023-24 Tier II State Aid 2023-24 M&O Tax Collections, Net of Recapture 1,564,000 4,670,664 2023-24 Net Total State/Local Revenue 2023-24 ADA 302.867 15,421.503 2023-24 Net Total State/Local Revenue per ADA (Line 5 / Line 6) 302.867 2024-25 ADA 8 2024-25 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7) 4.670,664 9 2024-25 Tier I Local Share Requirement (includes Tier I recapture) 1243666.161 10 2024-25 Tier I Levy Required for Local Share 1,295,486 11 2024-25 Tier | State Aid 2,608,698 12 2024-25 Balance Needed in Order to Maintain 2023-24 Revenue Level 818,301 13 2024-25 Tier II Golden Penny DTR Needed to Fund Remaining Balance 0.1012 14 2024-25 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed 139,637 15 2024-25 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed 0.0770 622,388 16 2024-25 Tier II Golden Penny State/Local Revenue @ Maximum Collections 139,637 17 2024-25 Tier II Golden Penny Local Share (LR) 145,456 18 2024-25 M&O Levy Needed for Tier II Golden Penny Local Share (LR) 482,751 19 2024-25 Tier II Golden Penny State Aid @ Max DTR Allowed 20 2024-25 Remaining Balance Needed (Line 12 - Line 17 - Line 19) 195,912 0.0637 21 2024-25 Tier II Copper Penny DTR Needed to Fund Remaining Balance 157,092 22 2024-25 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed 0.0866 23 2024-25 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed 195,912 24 2024-25 Tier II Copper Penny State/Local Revenue @ Maximum Collections 115.523 25 2024-25 Tier II Copper Penny Local Share (LR) 0 26 2024-25 Tier II Recapture 27 2024-25 M&O Levy Needed for Tier II Copper Penny Level 80.389 28 2024-25 Tier II Copper Penny State Aid @ Max DTR Allowed 0 29 2024-25 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 30 2024-25 Levy Needed for Remaining Balance 0 32 2024-25 Local Share of IFA for a Lease-Purchase 33 2024-25 Levy Needed for Local Share of IFA Lease-Purchase Local Share 34 2024-25 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33) 181,819,476 35 2025 Taxable Value

36 2024-25 Rate to Maintain (Line 34 / (Line 35 / 100)) but not less than MCR

This tab calculated your max M&O tax rate w/o voter approval ar	nd what your VATRE would be.  SB 1	88th Legislature SS #2
	2022-23	2024-25
1) Compressed Tax Rate (MCR)	0.8046	0.6855
Plus: Greater of (A) or (B):     (A) Enrichment Tax Rate for Preceding Year	0.1383	0.1383
Less: Compression of Copper Pennies	0.0000	0.0000
	0.1383	0.1383
(B) \$0.05	0.0500 0.1383	0.0500 0.1383
3) M&O "Voter-Approval" (Rollback) Rate	0.9429	0.8238
(4) Plus Debt Rate	0.0000	0.3536
(5) Total Maximum Rate Without TRE (#3 + #4)	0.9429	1.1774

NOTE: the Compressed Tax Rates (MCRs) are based in part on the value growth between current year nd beyond, the MCRS are b Each year, TEA will determine your official MCR using CAD values as of 7/25, so the rate that this tempst from TEA's official, approximately appr

	SB 1	2023-24 Law Continued
그러지 그는 그는 시간 시간 경험에 되었다. 그는	2022-23	2024-25
FYI: Total Max Rate With TRE Approval: (6) Maximum M&O rate would be: (#1 + \$.17)	\$0.9746	\$0.8555
(7) Total Max M&O Rate With TRE approval would be: (#6 + #4)	\$0.9746	\$1.2091