

District Name: BOOKER ISD
 County-District No.: 148-901
 Run Date: 22-Aug-24

SS#4 - R10
 6/25/24

1	2023-24 Tier I State Aid	2,555,553
2	2023-24 Tier II State Aid	551,111
3	2023-24 M&O Tax Collections, Net of Recapture	1,564,000
4	2023-24 Net Total State/Local Revenue	4,670,664
5	2023-24 ADA	302,867
6	2023-24 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	15,421,503
7	2024-25 ADA	302,867
8	2024-25 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	4,670,664
9	2024-25 Tier I Local Share Requirement (includes Tier I recapture)	1243666.161
10	2024-25 Tier I Levy Required for Local Share	1,295,486
11	2024-25 Tier I State Aid	2,608,698
12	2024-25 Balance Needed in Order to Maintain 2023-24 Revenue Level	818,301
13	2024-25 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.1012
14	2024-25 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	139,637
15	2024-25 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0770
16	2024-25 Tier II Golden Penny State/Local Revenue @ Maximum Collections	622,388
17	2024-25 Tier II Golden Penny Local Share (LR)	139,637
18	2024-25 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	145,456
19	2024-25 Tier II Golden Penny State Aid @ Max DTR Allowed	482,751
20	2024-25 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	195,912
21	2024-25 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0637
22	2024-25 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	157,092
23	2024-25 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0866
24	2024-25 Tier II Copper Penny State/Local Revenue @ Maximum Collections	195,912
25	2024-25 Tier II Copper Penny Local Share (LR)	115,523
26	2024-25 Tier II Recapture	0
27	2024-25 M&O Levy Needed for Tier II Copper Penny Level	120,336
28	2024-25 Tier II Copper Penny State Aid @ Max DTR Allowed	80,389
29	2024-25 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2024-25 Levy Needed for Remaining Balance	0
32	2024-25 Local Share of IFA for a Lease-Purchase	0
33	2024-25 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2024-25 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	1,561,277
35	2025 Taxable Value	181,819,476
36	2024-25 Rate to Maintain (Line 34 / (Line 35 / 100)) but not less than MCR	0.85970

