

District Name: PERRYTON ISD  
 County-District No.: 179-901  
 Run Date: 5-Aug-20

Release 2 6/26/20
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1	20190-20 Tier I State Aid	7,678,624
2	20190-20 Tier II State Aid	791,989
3	20190-20 M&O Tax Collections, Net of Recapture	12093965
4	20190-20 Net Total State/Local Revenue	20,564,578
5	20190-20 ADA	2,050,460
6	20190-20 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	10,029,251
7	2020-21 ADA	2,025,000
8	2020-21 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	20,309,233
9	2020-21 Tier I Local Share Requirement (Includes Tier I recapture)	8,913,130
10	2020-21 Tier I Levy Required for Local Share	9,188,794
11	2020-21 Tier I State Aid	8,882,495
12	2020-21 Balance Needed In Order to Maintain 20190-20 Revenue Level	2,513,608
13	2020-21 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0887
14	2020-21 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	511,785
15	2020-21 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0526
16	2020-21 Tier II Golden Penny State/Local Revenue @ Maximum Collections	1,491,952
17	2020-21 Tier II Golden Penny Local Share (LR)	511,785
18	2020-21 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	527,613
19	2020-21 Tier II Golden Penny State Aid @ Max DTR Allowed	980,167
20	2020-21 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	1,021,656
21	2020-21 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0721
22	2020-21 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2020-21 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2020-21 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2020-21 Tier II Golden Penny Local Share (LR)	0
26	2020-21 Tier II Recapture	0
27	2020-21 M&O Levy Needed for Tier II Copper Penny Level	0
28	2020-21 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2020-21 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	1,021,656
30	2020-21 Levy Needed for Remaining Balance	1,053,254
32	2020-21 Local Share of IFA for a Lease-Purchase	0
33	2020-21 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2020-21 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	10,769,661
35	2020 Taxable Value	1,033,233,034
36	2020-21 Rate to Maintain (Line 34 / (Line 35 / 100))	1.04233

**Notice of Public Meeting to Discuss  
Budget and Proposed Tax Rate**

**Comparison of Proposed Rates with Last Year's Rates**

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	0.97000	0.08500	1.05500	6,474	4,131
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	1.04233	0.09834	1.14066	5,381	5,195
Proposed Rate	0.96640	0.09000	1.05640	5,395	4,870

\* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

**My Commentary: The Rate to Maintain in my opinion can be very misleading, as the 18-19 funding elements**