

District Name: BOOKER ISD
 County-District No.: 148-901
 Run Date: 18-Aug-22

Release 6 6/9/22

1	2021-22 Tier I State Aid	2,915,529
2	2021-22 Tier II State Aid	528,993
3	2021-22 M&O Tax Collections, Net of Recapture	1,394,000
4	2021-22 Net Total State/Local Revenue	4,838,522
5	2021-22 ADA	320,771
6	2021-22 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	15,084,037
7	2022-23 ADA	315,771
8	2022-23 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	4,763,101
9	2022-23 Tier I Local Share Requirement (includes Tier I recapture)	1,422,668
10	2022-23 Tier I Levy Required for Local Share	1,451,702
11	2022-23 Tier I State Aid	2,671,816
12	2022-23 Balance Needed in Order to Maintain 2021-22 Revenue Level	668,617
13	2022-23 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.1025
14	2022-23 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	139,272
15	2022-23 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0788
16	2022-23 Tier II Golden Penny State/Local Revenue @ Maximum Collections	513,952
17	2022-23 Tier II Golden Penny Local Share (LR)	139,272
18	2022-23 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	142,114
19	2022-23 Tier II Golden Penny State Aid @ Max DTR Allowed	374,680
20	2022-23 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	154,665
21	2022-23 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0474
22	2022-23 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	101,494
23	2022-23 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0574
24	2022-23 Tier II Copper Penny State/Local Revenue @ Maximum Collections	154,665
25	2022-23 Tier II Golden Penny Local Share (LR)	83,823
26	2022-23 Tier II Recapture	0
27	2022-23 M&O Levy Needed for Tier II Copper Penny Level	85,534
28	2022-23 Tier II Copper Penny State Aid @ Max DTR Allowed	70,842
29	2022-23 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2022-23 Levy Needed for Remaining Balance	0
32	2022-23 Local Share of IFA for a Lease-Purchase	0
33	2022-23 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2022-23 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	1,679,350
35	2022 Taxable Value	175,342,548
36	2022-23 Rate to Maintain (Line 34 / (Line 35 / 100))	0.95775

RESOLUTION SETTING TAX RATE

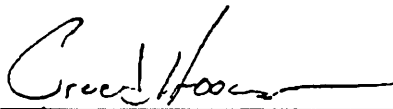
August 25, 2022

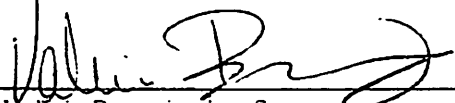
On this date, we, the Board of Trustees of the Booker Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2022 at a total tax rate of \$0.9429 to be assessed and collected by the duly specified assessor and collector as follows:

\$0.9429 for the purpose of maintenance and operation

Such taxes are to be assessed and collected by the tax officials designated by the District.

IN CERTIFICATION THEROF:

Signed 
Creed Hoover, President

Attest: 
Valerie Bartosiewicz, Secretary

2022-2023

Adopted M&O Tax Rate \$0.9429

Voter-Approval M&O Tax Rate (VATR)

formally known as a TRE

Booker ISD did **NOT** conduct an election \$0.9429

M&O Rate to Maintain \$0.9578

Booker ISD does not have any debt service

No I&S tax rate