

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.503523 per \$100 valuation has been proposed by the governing body of City of Perryton.

PROPOSED TAX RATE	\$0.503523 per \$100
NO-NEW-REVENUE TAX RATE	\$0.533523 per \$100
VOTER-APPROVAL TAX RATE	\$0.623118 per \$100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for City of Perryton from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that City of Perryton may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Perryton is not proposing to increase property taxes for the 2026 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 1, 2026 AT 6:30 PM AT City Hall, 110 S. Ash St., Perryton, TX 79070.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, City of Perryton is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Perryton at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:	Greg Good	Brady Burdick
	Brad Herring	Brad Kile
	J Aston	

AGAINST the proposal:

PRESENT and not voting: Mayor Kerry Symons

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Perryton last year to the taxes proposed to be imposed on the average residence homestead by City of Perryton this year.

	2025	2026	Change
Total tax rate (per	\$0.545668	\$0.503523	decrease of -0.042145 per

\$100 of value)			\$100, or -7.72%
Average homestead taxable value	\$142,262	\$143,579	increase of 0.93%
Tax on average homestead	\$776.28	\$722.95	decrease of \$-53.33, or -6.87%
Total tax levy on all properties	\$2,760,644	\$2,487,700	decrease of \$-272,944, or -9.89%

For assistance with tax calculations, please contact the tax assessor for City of Perryton at 806-435-9623 or mjones@ochiltreecad.org, or visit www.ochiltreecad.org for more information.

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Perryton

806-435-4014

Taxing Unit Name

Phone (area code and number)

110 S Ash St, Perryton, TX 79070

<https://www.cityofperryton.com/>

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 505,397,567
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 505,397,567
4.	Prior year total adopted tax rate.	\$ 0.545668 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:..... \$ 0	
	B. Prior year values resulting from final court decisions:..... - \$ 0	
	C. Prior year value loss. Subtract B from A. ⁴	\$ 0

¹ Tex. Tax Code §55.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 0
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 505,397,567
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 302,702 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 24,770,788 C. Value loss. Add A and B. ⁷	\$ 25,073,490
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁸	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 25,073,490
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 480,324,077
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 2,620,974
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 2,851
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 2,623,825

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹²	
A.	Certified values: \$ 494,058,843	
B.	Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0	
C.	Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0	
D.	Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110. ¹⁴ Enter the total from Form 50-110. - \$ 0	
E.	Total current year value. Add A and B, then subtract C and D.	\$ 494,058,843
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁵	
A.	Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁶ \$ 0	
B.	Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁷ + \$ 0	
C.	Total value under protest or not certified. Add A and B.	\$ 0
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁸	\$ 0
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 494,058,843
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²³	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 2,267,200

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 2,267,200
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 491,791,643
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.533523 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.545668 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 505,397,567
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 2,757,792
32.	Adjusted prior year levy for calculating NNR M&O rate. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ 2,851 Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 0 Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 2,851 - Add Line 31 to 32D.	\$ 2,760,643
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 491,791,643
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.561344 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁹	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. - \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county indigent defense compensation. ³⁰	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for county hospital expenditures. ³¹	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
A.	Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0	
B.	Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100 \$ 0.000000 /\$100	
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.561344 /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
A.	Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 780,880	
B.	Divide Line 41A by Line 33 and multiply by \$100 \$ 0.158782 /\$100	
C.	Add Line 41B to Line 40.	\$ 0.720125 /\$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.745329 /\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:	
A.	The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ 0.000000 /\$100	
- or -		
B.	The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B).	
a.	Enter the disaster relief cost \$ 0	
b.	Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ 0.000000 /\$100	
c.	Add Line D42(B)(b) to Line 42. \$ 0.000000 /\$100	
d.	Enter the current year unused increment rate from Line 68 \$ 0.000000 /\$100	
e.	Add Line D42(c) to Line D42(d). \$ 0.000000 /\$100	
	The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:	
	1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or	
	2) the third tax year after the tax year in which the disaster occurred.	
C.	Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵	\$ 0.000000 /\$100
	If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.³⁶ Enter debt amount \$ 0 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 0	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 0
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector.³⁸ 99.10 % B. Enter the prior year actual collection rate..... 96.48 % C. Enter the 2024 actual collection rate. 97.33 % D. Enter the 2023 actual collection rate. 99.57 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³⁹	99.10 %
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 0
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 494,058,843
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.000000 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.745329 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §526.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 763,163
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 494,058,843
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.154468 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.533523 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.533523 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.745329 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.590861 /\$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 494,058,843
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 /\$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.590861 /\$100

⁴⁰ Tex. Tax Code §26.041(d)⁴¹ Tex. Tax Code §26.041(i)⁴² Tex. Tax Code §26.041(d)⁴³ Tex. Tax Code §26.04(c)⁴⁴ Tex. Tax Code §26.04(c)⁴⁵ Tex. Tax Code §26.045(d)⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	\$ 0.577041 /\$100
	B. Unused increment rate (Line 68)	\$ 0.002452 /\$100
	C. Subtract B from A	\$ 0.574589 /\$100
	D. Adopted Tax Rate	\$ 0.545668 /\$100
	E. Subtract D from C	\$ 0.028921 /\$100
	F. 2025 Total Taxable Value (Line 61)	\$ 507,959,154
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 146,906
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ 0.576648 /\$100
	B. Unused increment rate (Line 67)	\$ 0.020733 /\$100
	C. Subtract B from A	\$ 0.555915 /\$100
	D. Adopted Tax Rate	\$ 0.553430 /\$100
	E. Subtract D from C	\$ 0.002485 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 501,371,280
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 12,459
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.492927 /\$100
	B. Unused increment rate (Line 66)	\$ 0.000000 /\$100
	C. Subtract B from A	\$ 0.492927 /\$100
	D. Adopted Tax Rate	\$ 0.501485 /\$100
	E. Subtract D from C	\$ -0.008558 /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ 495,130,178
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 159,365
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.032256 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.623117 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.561344 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 494,058,843
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.101202 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.662546 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.545668 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.000000 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 480,324,077
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 491,791,643
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.623117 /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.533523 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27.000**Voter-approval tax rate.** \$ 0.623117 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69**De minimis rate.** \$ 0.662546 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and SignatureEnter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁹⁹**print
here**

Julia Mendez, RTA, RPA, CCA

Printed Name of Taxing Unit Representative

**sign
here**

Taxing Unit Representative

Date

8-5-26

⁹⁹ Tex. Tax Code §26.04(c-2) and (d-2)

Jurisdiction Totals

Month/Year Totals June/2026
 Start Month/Year October/2025
 For..... TP - CITY OF PERRYTON M&O

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$114,722.89	
Plus Supplements.....	0.00	
Less Adjustments.....	-95.56	-95.56
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$114,627.33	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	17,736.09	
Plus Taxes Refunds/Returns.....	-50.82	17,685.27
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	2,236.04	2,236.04
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	805.33	805.33
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$96,942.06	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$2,769,260.56		
Plus Supplements.....	6,156.29		
Less Adjustments.....	-17,624.04	-11,467.75	
Less Exempts.....	0.00		
Adjusted Tax Balance.....	\$2,757,792.81		
Less Discounts.....	0.00		
Plus Discounts on Refunds/Returns.....	0.00	0.00	
Less Taxes Collected.....	2,667,819.26		
Plus Taxes Refunds/Returns.....	-6,968.51	2,660,850.75	
Total P and I Refunded/Returned.....	-6.06		
Total P and I Collected.....	14,758.17	14,752.11	
Total Attorney Fee Refund/Returned.....	0.00		
Total Attorney Fee Collected.....	3,785.94	3,785.94	96.48 % Collected
Total Other Payment Fee Collected.....	0.00		3.50 % Due
Uncollected Tax Balance.....	\$96,942.06		

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$123,864.90	
Plus Supplements.....	0.00	
Less Adjustments.....	-77.79	-77.79
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$123,787.11	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	931.13	
Plus Taxes Refunds/Returns.....	0.00	931.13
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	963.38	963.38
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	299.27	299.27
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$122,855.98	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$171,472.79		
Plus Supplements.....	94.86		
Less Adjustments.....	-3,422.17	-3,327.31	
Less Exempts.....	0.00		
Adjusted Tax Balance.....	\$168,145.48		
Less Discounts.....	0.00		
Plus Discounts on Refunds/Returns.....	0.00	0.00	
Less Taxes Collected.....	48,641.56		
Plus Taxes Refunds/Returns.....	-3,352.06	45,289.50	
Total P and I Refunded/Returned.....	-198.76		
Total P and I Collected.....	18,034.12	17,835.36	28.35 % Collected
Total Attorney Fee Refund/Returned.....	-7.80		
Total Attorney Fee Collected.....	12,602.22	12,594.42	71.65 % Due
Total Other Payment Fee Collected.....	0.00		
Uncollected Tax Balance.....	\$122,855.98		

Jurisdiction Totals

Month/Year Totals June/2026
Start Month/Year October/2025
For..... TPI - CITY OF PERRYTON I&S

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$0.00	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$0.00	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	0.00	
Plus Taxes Refunds/Returns.....	0.00	0.00
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	0.00	0.00
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	0.00	0.00
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$0.00	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$0.00	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$0.00	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	0.00	
Plus Taxes Refunds/Returns.....	0.00	0.00
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	0.00	0.00
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	0.00	0.00
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$0.00	

0.00 % Collected
0.00 % Due

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$6,801.32	
Plus Supplements.....	0.00	
Less Adjustments.....	-2.75	-2.75
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$6,798.57	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	17.03	
Plus Taxes Refunds/Returns.....	0.00	17.03
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	21.76	21.76
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	7.34	7.34
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$6,781.54	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$7,369.61	
Plus Supplements.....	0.00	
Less Adjustments.....	-4.09	-4.09
Less Exempts.....	0.00	
Adjusted Tax Balance.....	\$7,365.52	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	583.98	
Plus Taxes Refunds/Returns.....	0.00	583.98
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	490.04	490.04
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	209.40	209.40
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$6,781.54	

7.98 % Collected
92.02 % Due

(TP) - CITY OF PERRYTON M&O

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Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
963	662	0	8	0	3	0	18	14	2	0

Total Parcels*: 5,379* Parcel count is figured by parcel per ownership

Total Owners: 3,708

Total Items: 5,379

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran

Special Certified Totals

New Improvement/Personal

Market: \$5,508,667

Taxable: \$2,267,200

Industrial/Utility/Personal Property New Value

+ Taxable: \$0

=

Grand Total New Value

Taxable: \$2,267,200

New AG/Timber

Market: \$0

Taxable: \$0

Value Loss: \$0

Exempt Value of First Time Absolute Exemption: \$340,406

Exempt Value of First Time Partial Exemption: \$449,629

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	\$143,579	1,606	Market	\$230,589,454
Taxable	\$138,540		Taxable	\$222,495,468
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	\$143,579	1,606	Market	\$230,589,454
Taxable	\$138,540		Taxable	\$222,495,468
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	\$141,251	1,640	Market	\$231,652,583
Taxable	\$136,201		Taxable	\$223,369,806
Average Homestead Value M1		Parcels	Total Homestead Value M1	
Market	\$31,268	34	Market	\$1,063,129
Taxable	\$25,716		Taxable	\$874,338

Median Homestead Values* (includes protested & exempt value)

Category	Market	Market Value After Cap	Net Taxable Value
DVET/Homestead	\$150,398	\$150,398	\$0
DVET/Disabled	\$214,853	\$214,853	\$0
DVET/Over 65	\$156,484	\$156,484	\$0
SS FIRST RESP/Homestead	\$147,809	\$147,809	\$0
DISABLED	\$69,078	\$48,463	\$48,463
HOMESTEAD	\$120,823	\$120,252	\$120,252
OVER 65	\$125,203	\$125,200	\$118,540
WIDOW	\$109,992	\$109,992	\$103,332
ALL Homesteads	\$122,766	\$121,896	\$118,032

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	2,494	520.0027	15,232,658			292,354,445	0		307,587,103	305,665,590	298,972,110
A1	83	22.8085	576,753			11,057,610	0		11,634,363	11,466,801	11,333,601
A2	253	62.7559	1,034,462			5,065,037	352,504		6,452,003	6,129,307	5,962,607
A*	2,830	605.5671	16,843,873			308,477,092	352,504		325,673,469	323,261,698	316,268,318
B	62	37.2351	411,432			10,578,828	0		10,990,260	10,962,395	10,955,735
B*	62	37.2351	411,432			10,578,828	0		10,990,260	10,962,395	10,955,735
C	76	17.4748	495,077			33,320	0		528,397	528,397	528,397
C1	152	86.4845	2,038,724			4,590	0		2,043,314	2,043,314	2,043,314
C*	228	103.9593	2,533,801			37,910	0		2,571,711	2,571,711	2,571,711
D1	15	302.8350	0	46,635	874,591	0	0		874,591	46,635	46,635
D*	15	302.8350	0	46,635	874,591	0	0		874,591	46,635	46,635
E	2	2.5300	21,426			34,474	0		55,900	55,900	55,900
E*	2	2.5300	21,426			34,474	0		55,900	55,900	55,900
F1	708	520.2915	13,157,984			80,782,912	0		93,940,896	92,398,532	92,393,532
F1	708	520.2915	13,157,984			80,782,912	0		93,940,896	92,398,532	92,393,532
F2	10	8.8520	168,147			959,112	0		1,127,259	1,127,259	1,127,259
F2	10	8.8520	168,147			959,112	0		1,127,259	1,127,259	1,127,259
F*	718	529.1435	13,326,131			81,742,024	0		95,068,155	93,525,791	93,520,791
G1	64	0.0000	0			0	0	317,920	317,920	134,150	128,260
G*	64	0.0000	0			0	0	317,920	317,920	134,150	128,260
J3	1	0.0000	0			0	0	8,473,670	8,473,670	8,473,670	8,348,670
J4	6	0.0000	0			0	0	2,094,190	2,094,190	2,094,190	1,718,800
J6	4	0.0000	0			0	0	123,890	123,890	123,890	0
J7	49	0.0000	0			0	0	915,430	915,430	915,430	790,430
J*	60	0.0000	0			0	0	11,607,180	11,607,180	11,607,180	10,857,900
L1	481	0.0000	0			0	36,760,346	239,760	37,000,106	37,000,106	19,024,570
L1	481	0.0000	0			0	36,760,346	239,760	37,000,106	37,000,106	19,024,570
L2	77	0.0000	0			0	0	7,072,630	7,072,630	7,072,630	5,183,150
L2A	42	0.0000	0			0	0	6,159,450	6,159,450	6,159,450	5,221,520
L2B	1	0.0000	0			0	0	2,440	2,440	2,440	0
L2C	17	0.0000	0			0	0	3,106,630	3,106,630	3,106,630	1,874,330
L2D	40	0.0000	0			0	0	1,272,380	1,272,380	1,272,380	1,021,020
L2F	4	0.0000	0			0	0	500,420	500,420	500,420	381,120
L2G	100	0.0000	0			0	0	6,907,900	6,907,900	6,907,900	6,069,040
L2H	16	0.0000	0			0	0	2,298,840	2,298,840	2,298,840	2,089,030
L2J	17	0.0000	0			0	0	303,490	303,490	303,490	154,770
L2K	20	0.0000	0			0	0	2,334,320	2,334,320	2,334,320	1,997,870
L2L	1	0.0000	0			0	0	37,220	37,220	37,220	0
L2M	43	0.0000	0			0	0	9,554,500	9,554,500	9,554,500	8,553,420
L2O	23	0.0000	0			0	0	129,840	129,840	129,840	99,480
L2P	9	0.0000	0			0	0	373,480	373,480	373,480	97,560
L2Q	2	0.0000	0			0	0	461,050	461,050	461,050	230,520
L2	412	0.0000	0			0	0	40,514,590	40,514,590	40,514,590	32,972,830
L*	893	0.0000	0			0	36,760,346	40,754,350	77,514,696	77,514,696	51,997,400

Cat Code	Items	Acres	Land	Aq/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
M1	319	0.0000	0			3,512	6,080,517		6,084,029	5,676,245	5,625,803
M2B	34	0.0000	0			63,729	549,605		613,334	613,334	613,334
M*	353	0.0000	0			67,241	6,630,122		6,697,363	6,289,579	6,239,137
S	7	0.0000	0			0	1,417,056		1,417,056	1,417,056	1,417,056
S*	7	0.0000	0			0	1,417,056		1,417,056	1,417,056	1,417,056
XG	3	0.2360	32,789			140,102	0		172,891	172,891	0
XU	3	0.0000	0			0	0	587,990	587,990	587,990	0
XV	135	922.8157	2,879,352			55,571,351	4,140	230	58,455,073	58,455,073	0
XVC	1	0.3210	6,600			0	0		6,600	6,600	0
XVI	2	0.0000	0			0	366,660		366,660	366,660	0
XVR	3	0.6320	12,375			0	0		12,375	12,375	0
X*	147	924.0047	2,931,116			55,711,453	370,800	588,220	59,601,589	59,601,589	0
TOTAL:	5,379	2,505.2747	36,067,779	46,635	874,591	456,649,022	45,530,828	53,267,670	592,389,890	586,988,380	494,058,843

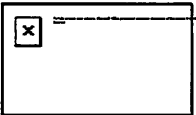
2026 info

Julia Mendez

From: Ellie Blasingame <eblasingame@perryton.net>
Sent: Monday, July 27, 2026 10:35 AM
To: Julia Mendez
Subject: City info

25% of sales tax last 12 months: \$763,163.54
Unencumbered Funds: 6,256,187.99

Ellie Blasingame
Director of Finance
806-435-4014



Allocation Historical Summary

*previous**Oct - Sept**Oct 2024 - Sept 2025*

Results

City of Perryton**Authority Code: 2179014**

Select a year ▼

2024

January	248,411.43
February	279,545.16
March	221,195.30
April	240,328.73
May	280,818.92
June	231,838.32
July	247,887.63
August	282,587.18
September	236,812.99
October	252,248.54
November	247,973.35
December	265,792.96

TOTAL	3,035,440.51
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Allocation Historical Summary

Results

City of Perryton

Authority Code: 2179014

Select a year ▼

2025

January	214,991.97	
February	310,368.50	
March	227,818.91	
April	222,421.13	
May	301,273.49	
June	265,617.73	
July	247,326.72	
August	292,276.88	
September	275,407.57	
October	225,837.83	
November	254,752.97	
December	245,342.09	
TOTAL	3,083,435.79	

725,932

Allocation Historical Summary

Results

City of Perryton

Authority Code: 2179014

Select a year ▼

2026

January	229,371.41	465,172
February	337,028.23	
March	202,093.34	
April	203,047.83	731,198
May	275,407.78	
June	255,742.45	
July	256,345.77	
August	.	
September	.	
October	.	
November	.	
December	.	
TOTAL	1,759,036.81	

OCHILTREE APPRAISAL DISTRICT
825 S. MAIN SUITE 100
PERRYTON, TEXAS 79070

2025 TAX RATES

OCHILTREE COUNTY MAINTENANCE & OPERATION	CO	0.627225	0.666938
OCHILTREE COUNTY INTEREST & SINKING	COIS	0.039713	
CITY OF PERRYTON MAINTENANCE & OPERATION	TP	0.545668	
PERRYTON ISD MAINTENANCE & OPERATION	SP	0.712200	1.022200
PERRYTON ISD INTEREST & SINKING	SP	0.310000	
SPEARMAN ISD MAINTENANCE & OPERATION	SS	0.770500	1.152830
SPEARMAN ISD INTEREST & SINKING	SS	0.382330	
BOOKER ISD MAINTENANCE & OPERATION	SB	0.802200	1.191700
BOOKER ISD INTEREST & SINKING	SB	0.389500	
OCHILTREE HOSPITAL DISTRICT	HSP	0.430297	
NORTH PLAINS GCD	NPG	0.031909	
FRANK PHILLIPS COLLEGE	FPC	0.044000	
CITY TOTAL (WITHIN CITY LIMITS)		2.741012	
PISD (RURAL & PISD)		2.195344	
SISD (RURAL & SISD)		2.325974	
BISD (RURAL & BISD)		2.364844	
COUNTY TOTAL		1.173144	
CITY OF BOOKER		0.610516	

OCHILTREE COUNTY APPRAISAL DISTRICT

Julia Mendez, RPA, RTA, Chief Appraiser

825 S. Main, Suite 100, Perryton, TX 79070

Certification of 2026 Appraisal Roll For CITY OF PERRYTON

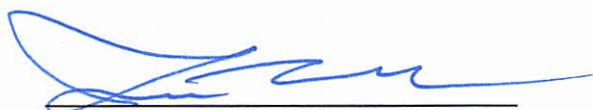
I, Julia Mendez, Chief Appraiser for Ochiltree County Appraisal District for CITY OF PERRYTON Solemnly swear that the number listed is that portion of the approved appraisal roll of the Ochiltree County Appraisal District which lists property taxable by CITY OF PERRYTON and Constitutes the Appraisal Roll for CITY OF PERRYTON.

2026 Market Value.....592,389,890

2026 Appraisal Value.....501,114,325

2026 Net Taxable Value (less exemptions) 494,058,843

Date: July 20, 2026



Julia Mendez, RPA, RTA
Chief Appraiser

Received By _____ Date: _____

Land		Value	# of Items	Exempt	Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Homesite	(+)	11,398,373	1,609	0	Exempt Property	59,013,369	143	588,220	4
Non Homesite	(+)	24,669,406	2,335	2,931,116	Under \$500/\$2500	0	0	5,890	50
Productivity Market	(+)	874,591	15	0	Abatements	0	0	0	0
Income	(+)	0	0	0	Freeport	0	0	0	0
Total Land (=)		36,942,370	3,959	2,931,116	Goods In Transit	0	0	0	0
Ag/Timber *does not include protested					Protested Value	0	0	0	0
Timber Gain	(+)	0	0		Chapter 313 Value Limitation			0	0
Productivity Market	(+)	874,591	15		Mineral Unknown			0	0
Land Ag 1D	(-)	0	0		Interstate Commerce			0	0
Land Ag 1D1	(-)	46,635	15		Foreign Trade			0	0
Land Ag Timber	(-)	0	0		BPP Exempt: Single Situs/Owner	17,117,555	464	7,456,950	188
Productivity Loss (=)		827,956	15		BPP Exempt: Multi Situs on L1H/L2H	0	0	209,810	9
Improvements					BPP Exempt: Multi Situs on J	0	0	749,280	16
Homesite	(+)	219,640,837	1,611	0	BPP Exempt: Related Business Entity	0	0	0	0
New Homesite	(+)	357,848	48	0	MultiUse	250,557	14		
Non Homesite	(+)	220,828,731	1,993	52,469,986	Solar/Wind Power	0	0		
New Non Homesite	(+)	4,598,182	88	3,241,467	Vehicle Leased for Personal Use	475,424	7		
Income	(+)	11,223,424	9	0	TCEQ/Pollution Control	0	0		
Total Improvement (=)		456,649,022	3,749	55,711,453	Allocation	7,000	1		
Personal					Historical	0	0		
Homesite	(+)	1,239,153	40	0	Disaster Exemption	0	0		
New Homesite	(+)	20,000	1	0	Residence HS Destroyed by Fire	0	0		
Non Homesite	(+)	43,739,038	803	370,800	Community Housing	0	0		
New Non Homesite	(+)	532,637	6	0	Childcare Facility	0	0		
Total Personal (=)		45,530,828	850	370,800	Animal Feed Held For Sale at Retail	0	0		
Mineral/Industrial/Utility/Personal Property						76,863,905		9,010,150	
Minerals/Oil & Gas	(+)	906,140	68		Total Losses (includes Prod. Loss & Cap Loss) (=)			91,275,565	
Industrial Real	(+)	0	0		Total Appraised Value (=)			501,114,325	
Industrial/Utility Personal Property	(+)	52,361,530	480		Homestead Exemptions				
Total Mineral Market Value(=)		53,267,670	548			Value	# of Items		
Total Real & Personal Market	(+)	539,122,220	8,558		Homestead H,S	(+)	0	0	
Total Mineral/Industrial Market	(+)	53,267,670	548		Senior S	(+)	0	0	
Total Market Value(=)		592,389,890	9,106		Disabled B	(+)	0	0	
20% MIUP Circuit Breaker Limitation	(-)	183,770	60		DV 100%	(+)	2,110,967	14	
10% Homestead Cap Loss	(-)	1,745,868	174		Surviving Spouse of a Service Member	(+)	0	0	
20% Circuit Breaker Limitation	(-)	2,643,916	288		Surviving Spouse of a First Responder	(+)	368,747	2	
Total Market After Cap(=)		587,816,336			Total Reimbursable (=)		2,479,714	16	
Land Timber Gain	(+)	0	0		Local Discount	(+)	0	0	
Productivity Loss	(-)	827,956	15		Disabled Veteran	(+)	188,500	17	
Total Market Taxable(=)		586,988,380			Optional 65	(+)	4,387,268	665	
					Local Disabled	(+)	0	0	
					State Homestead	(+)	0	0	
					Disabled Vet Donated Home (Charity)	(+)	0	0	
					Surviving Spouse Ported Amounts	(+)	0	0	
					Total Exemptions (=)		7,055,482		
					Total Exemptions* (-)			7,055,482	
					TP - CITY OF PERRYTON M&O Net Taxable Value (=)			494,058,843	

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
963	662	0	8	0	3	0	18	14	2	0

Total Parcels*: 5,379* Parcel count is figured by parcel per ownership

Total Owners: 3,708

Total Items: 5,379

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran

Special Certified Totals

New Improvement/Personal	Industrial/Utility/Personal Property New Value	Grand Total New Value
Market: \$5,508,667		
Taxable: \$2,267,200	+ Taxable: \$0	= Taxable: \$2,267,200

New AG/Timber

Market: \$0

Taxable: \$0

Value Loss: \$0

Exempt Value of First Time Absolute Exemption: \$340,406

Exempt Value of First Time Partial Exemption: \$449,629

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	\$143,579	1,606	Market	\$230,589,454
Taxable	\$138,540		Taxable	\$222,495,468
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	\$143,579	1,606	Market	\$230,589,454
Taxable	\$138,540		Taxable	\$222,495,468
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	\$141,251	1,640	Market	\$231,652,583
Taxable	\$136,201		Taxable	\$223,369,806
Average Homestead Value M1		Parcels	Total Homestead Value M1	
Market	\$31,268	34	Market	\$1,063,129
Taxable	\$25,716		Taxable	\$874,338

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: \$150,398	Market Value After Cap: \$150,398	Net Taxable Value: \$0
DVET/Disabled	Market: \$214,853	Market Value After Cap: \$214,853	Net Taxable Value: \$0
DVET/Over 65	Market: \$156,484	Market Value After Cap: \$156,484	Net Taxable Value: \$0
SS FIRST RESP/Homestead	Market: \$147,809	Market Value After Cap: \$147,809	Net Taxable Value: \$0
DISABLED	Market: \$69,078	Market Value After Cap: \$48,463	Net Taxable Value: \$48,463
HOMESTEAD	Market: \$120,823	Market Value After Cap: \$120,252	Net Taxable Value: \$120,252
OVER 65	Market: \$125,203	Market Value After Cap: \$125,200	Net Taxable Value: \$118,540
WIDOW	Market: \$109,992	Market Value After Cap: \$109,992	Net Taxable Value: \$103,332
ALL Homesteads	Market: \$122,766	Market Value After Cap: \$121,896	Net Taxable Value: \$118,032

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	2,494	520.0027	15,232,658			292,354,445	0		307,587,103	305,665,590	298,972,110
A1	83	22.8085	576,753			11,057,610	0		11,634,363	11,466,801	11,333,601
A2	253	62.7559	1,034,462			5,065,037	352,504		6,452,003	6,129,307	5,962,607
A*	2,830	605.5671	16,843,873			308,477,092	352,504		325,673,469	323,261,698	316,268,318
B	62	37.2351	411,432			10,578,828	0		10,990,260	10,962,395	10,955,735
B*	62	37.2351	411,432			10,578,828	0		10,990,260	10,962,395	10,955,735
C	76	17.4748	495,077			33,320	0		528,397	528,397	528,397
C1	152	86.4845	2,038,724			4,590	0		2,043,314	2,043,314	2,043,314
C*	228	103.9593	2,533,801			37,910	0		2,571,711	2,571,711	2,571,711
D1	15	302.8350	0	46,635	874,591	0	0		874,591	46,635	46,635
D*	15	302.8350	0	46,635	874,591	0	0		874,591	46,635	46,635
E	2	2.5300	21,426			34,474	0		55,900	55,900	55,900
E*	2	2.5300	21,426			34,474	0		55,900	55,900	55,900
F1	708	520.2915	13,157,984			80,782,912	0		93,940,896	92,398,532	92,393,532
F1	708	520.2915	13,157,984			80,782,912	0		93,940,896	92,398,532	92,393,532
F2	10	8.8520	168,147			959,112	0		1,127,259	1,127,259	1,127,259
F2	10	8.8520	168,147			959,112	0		1,127,259	1,127,259	1,127,259
F*	718	529.1435	13,326,131			81,742,024	0		95,068,155	93,525,791	93,520,791
G1	64	0.0000	0			0	0	317,920	317,920	134,150	128,260
G*	64	0.0000	0			0	0	317,920	317,920	134,150	128,260
J3	1	0.0000	0			0	0	8,473,670	8,473,670	8,473,670	8,348,670
J4	6	0.0000	0			0	0	2,094,190	2,094,190	2,094,190	1,718,800
J6	4	0.0000	0			0	0	123,890	123,890	123,890	0
J7	49	0.0000	0			0	0	915,430	915,430	915,430	790,430
J*	60	0.0000	0			0	0	11,607,180	11,607,180	11,607,180	10,857,900
L1	481	0.0000	0			0	36,760,346	239,760	37,000,106	37,000,106	19,024,570
L1	481	0.0000	0			0	36,760,346	239,760	37,000,106	37,000,106	19,024,570
L2	77	0.0000	0			0	0	7,072,630	7,072,630	7,072,630	5,183,150
L2A	42	0.0000	0			0	0	6,159,450	6,159,450	6,159,450	5,221,520
L2B	1	0.0000	0			0	0	2,440	2,440	2,440	0
L2C	17	0.0000	0			0	0	3,106,630	3,106,630	3,106,630	1,874,330
L2D	40	0.0000	0			0	0	1,272,380	1,272,380	1,272,380	1,021,020
L2F	4	0.0000	0			0	0	500,420	500,420	500,420	381,120
L2G	100	0.0000	0			0	0	6,907,900	6,907,900	6,907,900	6,069,040
L2H	16	0.0000	0			0	0	2,298,840	2,298,840	2,298,840	2,089,030
L2J	17	0.0000	0			0	0	303,490	303,490	303,490	154,770
L2K	20	0.0000	0			0	0	2,334,320	2,334,320	2,334,320	1,997,870
L2L	1	0.0000	0			0	0	37,220	37,220	37,220	0
L2M	43	0.0000	0			0	0	9,554,500	9,554,500	9,554,500	8,553,420
L2O	23	0.0000	0			0	0	129,840	129,840	129,840	99,480
L2P	9	0.0000	0			0	0	373,480	373,480	373,480	97,560
L2Q	2	0.0000	0			0	0	461,050	461,050	461,050	230,520
L2	412	0.0000	0			0	0	40,514,590	40,514,590	40,514,590	32,972,830
L*	893	0.0000	0			0	36,760,346	40,754,350	77,514,696	77,514,696	51,997,400

Cat Code	Items	Acres	Land	Aq/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
M1	319	0.0000	0			3,512	6,080,517		6,084,029	5,676,245	5,625,803
M2B	34	0.0000	0			63,729	549,605		613,334	613,334	613,334
M*	353	0.0000	0			67,241	6,630,122		6,697,363	6,289,579	6,239,137
S	7	0.0000	0			0	1,417,056		1,417,056	1,417,056	1,417,056
S*	7	0.0000	0			0	1,417,056		1,417,056	1,417,056	1,417,056
XG	3	0.2360	32,789			140,102	0		172,891	172,891	0
XU	3	0.0000	0			0	0	587,990	587,990	587,990	0
XV	135	922.8157	2,879,352			55,571,351	4,140	230	58,455,073	58,455,073	0
XVC	1	0.3210	6,600			0	0		6,600	6,600	0
XVI	2	0.0000	0			0	366,660		366,660	366,660	0
XVR	3	0.6320	12,375			0	0		12,375	12,375	0
X*	147	924.0047	2,931,116			55,711,453	370,800	588,220	59,601,589	59,601,589	0
TOTAL:	5,379	2,505.2747	36,067,779	46,635	874,591	456,649,022	45,530,828	53,267,670	592,389,890	586,988,380	494,058,843

Julia Mendez

From: Julia Mendez
Sent: Monday, July 20, 2026 2:57 PM
To: 'cwaters@perryton.net'; 'Ellie Blasingame'
Cc: 'mjones@ochiltread.org'
Subject: 2026 Certified Totals - City of Perryton
Attachments: 2026 City of Perryton Certified letter with recap.pdf

Importance: High

Tracking:	Recipient	Delivery
	'cwaters@perryton.net'	
	'Ellie Blasingame'	
	'mjones@ochiltread.org'	Delivered: 7/20/2026 2:57 PM

Good afternoon,

Please see attached totals.

Thank you,

Julia Mendez
Chief Appraiser, RPA, RTA
825 S. Main St., Suite 100
Perryton, TX 79070
o.806.435-9623
c.806.881.8038

Jurisdiction	Jur_Name	HB9_Exemptions	First_Time_Partial_Exemption	Total_First_Time_Partial_Exemption
CAD	APPRAISAL DISTRICT	34,738,882	-	34,738,882
CO	OCHILTREE COUNTY	34,044,611	704,257	34,748,868
COIS	OCHILTREE COUNTY I&S	34,044,611	704,257	34,748,868
FPC	F. PHILLIPS COLLEGE	34,037,611	711,257	34,748,868
HSP	HOSPITAL DISTRICT	34,037,611	711,257	34,748,868
NPG	NORTH PLAINS GCD	34,037,611	3,133,043	37,170,654
SB	BOOKER ISD M&O	1,168,628	33,551	1,202,179
SBI	BOOKER ISD I&S	1,168,628	33,551	1,202,179
SP	PERRYTON ISD M&O	33,771,482	1,048,660	34,820,142
SPI	PERRYTON ISD I&S	33,771,482	1,048,660	34,820,142
SS	SPEARMAN ISD M&O	1,598,501	-	1,598,501
SSI	SPEARMAN ISD I&S	1,598,501	-	1,598,501
TB	CITY OF BOOKER	141,590	-	141,590
TP	CITY OF PERRYTON M&O	24,321,159	449,629	24,770,788

Taxes Refunded For The Period: From 07/01/2025 To 06/30/2026

Jurisdiction - TP - CITY OF PERRYTON M&O

Parcel Id	Owner Name	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total	Refund Date
265401	D & M HERNANDEZ TRUCKING LLC	2024	\$-114.39	\$0.00	\$-14.87	\$-25.85	\$0.00	\$-155.11	09/27/2025
					Refund Reason: CORRECTION				
6604	HELKER JUDY K	2025	\$-36.34	\$0.00	\$0.00	\$0.00	\$0.00	\$-36.34	04/30/2026
					Refund Reason: LATE 65				
7920	VILLELA FERNANDO VARELA	2024	\$-1.60	\$0.00	\$0.00	\$0.00	\$0.00	\$-1.60	01/26/2026
					Refund Reason: LATE HOMESTEAD				
8018	ALBA CARLOS	2023	\$-0.17	\$0.00	\$-0.03	\$-0.04	\$0.00	\$-0.24	08/05/2025
					Refund Reason: LATE HOMESTEAD				
6604	HELKER JUDY K	2024	\$-36.86	\$0.00	\$0.00	\$0.00	\$0.00	\$-36.86	04/30/2026
					Refund Reason: LATE 65				
4863	HERNANDEZ PEDRO	2024	\$-36.86	\$0.00	\$0.00	\$0.00	\$0.00	\$-36.86	11/20/2025
					Refund Reason: LATE 65				
4921	NIXON LINDA SHARON CHANDLER	2024	\$-24.58	\$0.00	\$0.00	\$0.00	\$0.00	\$-24.58	12/12/2025
					Refund Reason: LATE 65				
7879	BENCOMO JESUS M & MARIA	2024	\$-0.75	\$0.00	\$0.00	\$0.00	\$0.00	\$-0.75	12/04/2025
					Refund Reason: LATE HOMESTEAD				
4863	HERNANDEZ PEDRO	2025	\$-36.35	\$0.00	\$0.00	\$0.00	\$0.00	\$-36.35	11/20/2025
					Refund Reason: LATE 65				
5615	KERBO TOMMY G & CASSIE R	2025	\$-50.82	\$0.00	\$0.00	\$0.00	\$0.00	\$-50.82	06/15/2026
					Refund Reason: LATE HOMESTEAD				
265510	SCHICKEDANZ JASON	2024	\$-2,562.39	\$0.00	\$-179.37	\$0.00	\$0.00	\$-2,741.76	01/14/2026
					Refund Reason: VALUE ADJ				
8174	VAN HOESSEN KEVIN G	2024	\$-36.86	\$0.00	\$-5.53	\$0.00	\$0.00	\$-42.39	10/22/2025
					Refund Reason: LATE 65				
8362	MERCADO REYDESEL & ALMA D	2025	\$-1,085.18	\$0.00	\$0.00	\$0.00	\$0.00	\$-1,085.18	04/30/2026
					Refund Reason: LATE HOMESTEAD				
266218	LANDEROS DE HERNANDEZ JOSEFIN	2024	\$-36.86	\$0.00	\$0.00	\$0.00	\$0.00	\$-36.86	11/06/2025
					Refund Reason: LATE 65				
CITY OF PERRYTON M&O Totals			\$-4,060.01	\$0.00	\$-199.80	\$-25.89	\$0.00	\$-4,285.70	

total 2851.32